

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Science				
Full Program Name: Energy Performance & Resource Management	Course Prefix(s) within Program: EPRM	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	136	94	32	.1% CTE SCH
Student Head Count (Unduplicated)	33	27	8	
Average Class Size	4	7	8	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	92.7	91.7	75	93.4%
% Student Success	86.3	63.6	83.3	88.1%
% Attrition	3.6	8.3	25	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	6	3	6	.3% of CTE Awards
# of Graduates Transferring (CTE)	0	0	1*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	100%	0%	n/a	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	2	1	1
# of Part Time/Adjunct Faculty	0	0	0
Student Credit Hours by FT Faculty	72	48	32
Student Credit hours by PT Faculty	0	0	0
Student Enrollment by FT Faculty	25	20	16
Student Enrollment by PT Faculty	0	0	0
Cost per credit hour	\$1,291.58	\$977.62	\$237.03
Cost per student FTE	\$38,747	\$29,329	\$7,111
FY Expenditures	\$175,655	\$91,896	\$7,585
Revenue			
Tuition		\$7,704	\$2,304
KBOR Calculated State Share of Cost on percent received previous year		\$5,685	\$2,104